

PERFORMANCE MATTERS SCORECARD

	Previous Year	Q1 - June 2019	Previous Year	31st July 2019	Previous Year	31st August 2019	Previous Year	Q2 - September 2019	Previous Year	31st October 2019	Previous Year	30th November 2019	Previous Year	Q3 December 2019	Previous Year	31st January 2020	Previous Year	29th February 2020	Previous Year	Q4 March 2020	Previous Year	30th April 2020	Previous Year	31st May 2020	Previous Year	Q1 June 2020	Previous Year	31st July 2020	Year to Date Figure	Monthly In Year Change	Monthly Change from Previous Year	12 Month Rolling Avg.	
ICPC leading to Plan	9	17	6	9	17	11	12	8	15	7	10	11	6	1	2	7	15	4	10	4	7	13	9	8	17	12	9	9	9	↓	-	↔	8
CIN																																	
Number of CiN Cases	566	552	550	550	531	552	538	560	559	554	570	547	573	538	599	518	631	494	590	469	555	492	559	496	532	494	550	479	1,961	↓	-71	↓	567
Number started	49	51	65	48	40	50	64	49	103	60	76	46	52	28	86	28	82	32	51	59	42	64	58	62	51	45	48	39	210	↓	-9	↓	51
Visits	62%	65%	66%	67%	61%	59%	69%	56%	69%	51%	69%	60%	63%	65%	72%	70%	75%	66%	72%	75%	67%	87%	62%	81%	65%	80%	56%	87%	84%	↑	31%	↑	70%
Length of CiN																																	
0-3 Months	24%	25%	29%	24%	28%	25%	30%	23%	35%	26%	34%	22%	30%	23%	33%	20%	32%	30%	33%	22%	29%	27%	26%	31%	27%	30%	24%	28%	29%	↓	4%	↑	27%
3-6 Months	31%	24%	23%	26%	22%	25%	21%	26%	21%	25%	21%	22%	23%	24%	26%	25%	31%	22%	27%	22%	25%	19%	26%	18%	24%	21%	26%	23%	20%	↑	-3%	↓	25%
6-9 Months	20%	20%	21%	15%	23%	18%	21%	20%	19%	21%	16%	21%	13%	19%	15%	12%	15%	16%	18%	19%	17%	20%	20%	17%	20%	14%	15%	13%	15%	↓	-2%	↓	18%
9-12 Months	5%	7%	6%	6%	7%	9%	8%	7%	5%	9%	4%	8%	6%	14%	5%	13%	8%	12%	7%	11%	9%	10%	10%	11%	8%	12%	6%	11%	11%	↓	5%	↑	11%
12 Months +	20%	24%	21%	29%	20%	23%	20%	24%	19%	21%	20%	20%	25%	17%	27%	17%	20%	17%	27%	19%	27%	18%	23%	21%	23%	29%	25%	24%	↑	-4%	↓	26%	
CP																																	
Number of CP Cases	170	190	173	201	195	211	193	203	181	182	178	190	167	185	158	183	173	163	168	159	172	164	168	169	190	171	170	162	162	↓	-8	↓	181
CP Plans Started	23	37	15	28	32	21	23	14	22	15	19	20	12	5	4	14	39	8	17	12	16	16	14	17	37	19	16	11	44	↓	-5	↓	15
CP Plans Ended	26	17	12	17	10	11	25	22	34	36	22	12	23	10	13	16	24	28	22	16	12	11	18	12	17	17	36	20	43	↑	-16	↓	18
Category																																	
Emotional abuse	67	90	72	98	85	0	86	89	91	67	94	65	85	66	84	63	93	57	91	54	88	57	82	49	90	48	79	44	44	↓	-35	↓	59
Neglect	54	74	55	69	64	0	64	74	50	76	54	84	56	81	55	80	61	78	59	80	64	78	72	83	74	96	76	92	92	↓	+16	↑	73
Physical abuse	32	21	29	27	31	0	30	34	29	33	24	34	20	31	17	32	17	21	16	19	16	21	10	23	21	19	11	21	21	↑	+10	↑	25
Sexual abuse	17	5	17	7	15	0	13	6	11	6	6	7	6	7	2	8	2	7	2	6	4	7	4	5	5	8	4	5	5	↓	+1	↑	6
Visits (10 day)	52%	76%	63%	67%	64%	62%	73%	64%	67%	57%	75%	67%	75%	78%	71%	72%	77%	77%	75%	70%	83%	83%	77%	86%	76%	83%	64%	85%	85%	↑	21%	↑	74%
Visit (4 week)	87%	94%	88%	92%	89%	92%	90%	99%	92%	86%	93%	85%	94%	92%	97%	91%	94%	92%	93%	94%	95%	93%	98%	96%	94%	99%	99%	99%	99%	↔	0%	↔	93%
Seen alone	49%	51%	49%	49%	50%	51%	52%	49%	51%	49%	50%	39%	49%	47%	42%	48%	55%	50%	52%	46%	51%	39%	49%	42%	51%	54%	49%	62%	62%	↑	13%	↑	48%
Conference timeliness	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	↔	0%	↔	100%
CLA																																	
Number of CLA	313	312	316	320	325	318	327	328	329	330	322	318	324	311	321	326	318	326	312	327	313	320	315	317	312	318	320	319	319	↑	-1	↓	322
UASC	62	63	60	64	61	65	67	66	65	70	64	68	67	67	62	66	61	67	59	65	65	60	66	59	63	63	66	66	↑	+3	↑	65	
Started	8	14	17	28	24	15	17	19	16	16	7	13	12	9	14	23	13	8	11	17	14	7	9	5	14	9	10	10	22	↑	-	↔	14
Ceased	14	17	14	20	15	17	15	9	14	14	14	25	10	16	17	8	16	8	17	16	12	14	11	8	17	8	2	9	31	↑	+7	↑	14
Stability - Same Placement	290	283	284	275	279	265	270	265	259	251	239	243	226	237	230	230	220	203	214	302	315	303	305	283	296	290	289	289	↓	-1	↓	259	
- 1 Move (2 Placements)	20	27	29	40	40	45	45	55	47	58	51	62	58	67	64	74	66	73	72	75	12	5	11	11	27	20	26	27	27	↑	+1	↑	49
- 2+ Moves (3+ Placements)	3	2	3	5	6	8	12	8	17	13	20	17	23	18	20	22	22	33	37	38	0	0	1	1	2	2	4	3	3	↑	-1	↓	14
Reviews	77%	76%	82%	64%	82%	57%	79%	58%	74%	57%	70%	57%	80%	58%	76%	56%	94%	57%	94%	59%	83%	51%	77%	62%	76%	68%	72%	79%	79%	↑	7%	↑	60%
Visits	81%	86%	89%	83%	83%	82%	86%	87%	90%	85%	85%	83%	89%	78%	89%	85%	89%	89%	93%	92%	94%	94%	87%	87%	86%	87%	87%	88%	88%	↑	1%	↑	86%
Initial Health Assessments - Due	30	41	37	60	56	82	75	96	93	115	109	130	114	140	124	150	138	171	149	180	14	16	18	10	9	5	10	7	38	↑	-3	↓	96
- In Time %	60%	68%	65%	65%	61%	56%	63%	51%	67%	54%	65%	53%	64%	54%	64%	52%	66%	56%	66%	55%	63%	81%	70%	80%	68%	80%	70%	71%	78%	↓	1%	↑	61%
- Missing Data	2	2	3	8	6	10	7	11	9	12	11	19	14	21	15	22	16	23	19	24	1	3	4	1	2	1	4	2	7	↑	-2	↓	13
Placements																																	
Capacity - in house fostering (vacancy)	DATA NOT PREVIOUSLY REPORTED																				14	-	10	-	13	-	13	10	↔	n/a	-	3	
Capacity - in house residential (vacancy)	DATA NOT PREVIOUSLY REPORTED																				3	-	3	-	2	-	2	3	↔	n/a	-	1	
Capacity - short breaks (vacancy)	DATA NOT PREVIOUSLY REPORTED																				6	-	4	-	6	-	6	4	↔	n/a	-	1	
RHI	14	9	17	9	19	3	17	5	29	4	15	14	7	9	8	6	13	6	7	12	12	6	9	4	9	5	9	9	24	↑	-	↔	8
Care Leavers																																	
Number of Care Leavers	239	292	238	296	239	300	245	304	251	309	254	313	258	317	265	320	271	318	282	323	288	328	289	327	292	335	304	340	340	↑	+36	↑	320

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LA in touch	95%	93%	96%	91%	94%	88%	94%	92%	92%	90%	93%	89%	93%	88%	89%	91%	87%	91%	89%	85%	98%	93%	95%	94%	93%	97%	92%	94%	94%	↓	2%	↑	91%								
Accommodation suitability	94%	95%	94%	95%	92%	95%	91%	95%	90%	95%	90%	95%	90%	95%	96%	95%	96%	96%	95%	94%	95%	91%	94%	93%	95%	94%	95%	94%	94%	↔	-1%	↓	94%								
EET	58%	65%	58%	64%	61%	62%	61%	61%	62%	59%	66%	58%	67%	56%	68%	56%	70%	55%	67%	54%	67%	51%	66%	51%	65%	55%	61%	55%	55%	↔	-6%	↓	56%								
Caseloads																																									
DAT	14.0	15.6	16.2	17.0	16.2	16.3	16.9	13.0	15.8	12.5	16.4	12.5	14.7	12.7	13.6	12.5	15.6	13.6	15.6	15.4	18.5	10.6	15.6	11.8	15.6	11.6	17.0	12.5	12.5	↑	-4.5	↓	14.7								
I&P	19.3	17.1	16.8	17.3	16.3	17.5	15.3	17.9	15.9	17.9	16.4	17.5	15.0	17.5	16.4	17.9	16.8	16.9	16.7	16.1	17.5	14.4	17.1	14.6	17.1	14.7	17.3	14.9	14.9	↑	-2.4	↓	18.1								
REACH	12.5	8.8	10.8	14.0	10.5	13.6	16.5	11.3	17.3	11.3	11.3	11.2	9.3	11.3	9.5	11.2	10.0	10.6	9.0	9.3	9.5	8.5	8.8	9.0	8.8	9.3	14.0	9.8	9.8	↑	-4.2	↓	11.7								
CIC	12.9	12.4	12.9	12.4	12.2	12.5	13.5	12.5	13.6	13.0	13.4	13.0	13.1	13.1	13.2	13.3	13.0	13.3	12.7	13.5	12.4	13.1	12.4	13.3	12.4	12.6	12.4	12.4	12.4	↓	-	↔	14.0								
0-25	19.5	15.2	22.3	16.5	16.4	16.3	15.2	16.9	17.8	16.9	16.8	16.9	14.8	16.9	13.5	16.8	15.6	16.8	17.0	14.8	16.7	14.2	15.2	14.5	15.2	16.2	16.5	16.6	16.6	↑	+ 0.10000	↑	17.4								
O&U	18.9	19.3	19.1	19.5	20.6	19.9	19.2	19.9	18.0	19.9	18.2	19.9	19.7	19.9	21.5	19.5	19.1	19.3	21.5	20.5	20.1	19.7	19.3	18.5	19.3	18.8	19.5	20.4	20.4	↑	+ 0.89999	↑	21.3								
Youth Offending																																									
First Time Entrant numbers	6		9		4		2		2		5		4		8		5		6		0		-	1		-	1		0	1	-	-	-	-							
Out of Court Disposal numbers																													3	9	-	-	-	-							
Breaches number																													0	0	-	-	-	-							
Custody numbers	1		0		0		0		0		0		1		0		0		1		1							1	0		-	-	-	-							
Number of children in custody overnight																												38	25		27	65	-	-	-						
Vulnerable Adolescents																																									
Missing Children (Home)	13	20	14	26	15	17	16	11	32	16	11	23	15	15	16	17	21	22	21	13	17	12	27	15	20	14	26	15	56	↑	-11	↓	17								
Missing Episodes (Home)	14	27	16	29	17	18	22	12	38	17	13	29	15	19	22	21	23	27	23	17	22	18	31	23	27	24	29	30	95	↑	+ 1	↑	21								
Missing Children (Care)	36	39	37	33	32	44	34	27	36	31	32	26	25	21	33	18	33	23	36	26	36	15	37	19	39	22	33	28	84	↑	-5	↓	27								
Missing Episodes (Care)	124	113	125	94	112	94	121	65	99	83	60	63	51	52	67	36	70	40	84	48	81	57	103	40	113	61	94	61	219	↔	-33	↓	65								
SEAM (New)																													0	-	3	-	10	-	1	4	↓	n/a	-	0	
SEAM (Reviews)																														6	-	14	-	17	-	18	38	↑	n/a	-	2
Cases known to VARP																														35	-	41	-	50	-	50	126	↔	n/a	-	6
SIRM																														0	-	0	-	1	-	1	1	↔	n/a	-	0
Supervision																																									
DAT	34%	42%	24%	31%	32%	27%	60%	29%	43%	30%	53%	38%	48%	35%	52%	16%	39%	39%	44%	64%	58%	89%	75%	97%	69%	93%	69%	94%	94%	↑	25%	↑	49%								
I&P	53%	60%	33%	40%	49%	33%	78%	57%	61%	54%	54%	50%	46%	45%	62%	32%	46%	65%	58%	56%	76%	69%	62%	82%	49%	87%	49%	87%	87%	↔	38%	↑	56%								
0-25	26%	41%	43%	48%	39%	44%	51%	52%	55%	56%	59%	58%	57%	57%	61%	54%	58%	49%	51%	41%	63%	71%	97%	95%	88%	97%	88%	92%	92%	↓	4%	↑	60%								
CIC	69%	79%	72%	37%	59%	36%	71%	43%	54%	31%	44%	29%	21%	30%	50%	41%	57%	60%	61%	52%	82%	71%	40%	100%	59%	94%	59%	95%	95%	↑	36%	↑	52%								
O&U	50%	56%	54%	19%	46%	23%	35%	21%	49%	27%	28%	20%	36%	26%	48%	23%	40%	14%	46%	44%	57%	57%	74%	90%	44%	89%	44%	91%	91%	↑	47%	↑	38%								
REACH	34%	97%	45%	51%	35%	48%	67%	67%	41%	59%	31%	52%	44%	59%	79%	54%	60%	63%	86%	53%	100%	85%	52%	69%	82%	97%	82%	99%	99%	↑	17%	↑	63%								